



A1 BIOGAIAN 2026 BUDGET

	A	B	C	D	E	F	G	H
1	BIOGAIAN 2026 BUDGET							
2								
3		Songaia 2025	GTT 2025	Total 2025	2026 Request	2026 Songaia	2026 GTT	
4	Brush Dumpster	\$2,000.00	\$1,000.00	\$3,000.00	\$2,600.00	\$1,300.00	\$1,300.00	
5	Supplies	\$1,600.00	\$1,600.00	\$3,200.00	\$3,200.00	\$1,600.00	\$1,600.00	
6	Equipment repair contract	\$600.00	\$600.00	\$1,200.00	\$1,300.00	\$650.00	\$650.00	
7	Truck repair/insurance/tabs/use fee	\$500.00		\$500.00	\$500.00	\$500.00		
8	Labor: swale, roses,etc	\$1,500.00		\$1,500.00	\$2,115.00	\$2,115.00		
9	UW supervision Q1 2025/ now MD labor	\$1,000.00		\$1,000.00	\$1,057.50	\$2,016.00		
10	UW supervision Q4 2025 (now MD)	\$1,000.00		\$1,000.00	\$1,057.50			
11	Intern curriculum/supplies	\$300.00	\$300.00	\$600.00		\$300.00	\$300.00	
12	Arborist (to Songaia contingency)			\$0.00				
13	Orchard Care	\$500.00		\$1,500.00	\$1,587.00	\$794.00		
14	Crestsong Food Forest	\$1,200.00		\$1,200.00	\$1,269.00	\$1,269.00		
15	TOTALS	\$10,200.00	\$3,500.00	\$13,700.00	\$14,686.00	\$10,544.00	\$3,850.00	
16								
17								
18								
19	NRCS 2025 Grant							
20	Remaining from prior year				\$4,586.19	(\$600 difference from bookkeeper)		
21								
22	Expenses			Budget	Actual		2026 request	
23	Bees			\$400.00	\$0.00		\$400.00	
24	Goats			\$600.00	-\$390.33		\$600.00	
25	Was UW oversight, now undesignated			\$2,000.00				
26	2025 UW oversight Q4 (fall) ?			\$1,000.00				
27	General invasive removal			\$400.00	-\$405.00		L&I +\$400	
28	Remaining				\$3,790.86		approx \$2350	
29								
30								
31	Biogaian Budgets in Prior Years	2025	2024	2023	2022	2021	2020	
32	Songaia Assn	\$10,200.00	\$14,150.00	\$14,625.00	\$10,110.00	\$10,000.00	\$9,500.00	
33	GTT	\$4,000.00	\$3,850.00	\$4,825.00	\$4,550.00	\$3,930.00	\$3,525.00	
34								
35								
36								
37								

