

Biogaian Budget Requests 2024					2023 budget	2023 actual		Likely addition
Category	Songaia Assn	GTT	% alloc:	Total	Songaia	Songaia	GTT	
Total	\$14,150.00	\$2,450.00		\$16,600.00		\$14,625.00	\$4,825.00	\$9,880.82
Brush Dumpster	\$1,500.00	\$1,100.00	50/50	\$2,600.00	\$1,500.00	-\$859.45	-\$727.60	-\$300.00
Supplies**	\$2,000.00	\$500.00	80/20	\$2,500.00	\$2,000.00		-\$1,213.08	
Equipment repair contract	\$550.00	\$550.00	50/50	\$1,100.00	\$500.00	-\$500.00	-\$500.00	
Truck repair	\$1,000.00		100/0	\$1,000.00	\$1,000.00	-\$134.79		-\$230.00
Labor: swale, roses,etc	\$1,000.00		100/0	\$1,000.00	\$1,000.00	-\$175.00		-\$800.00
UW supervision Q1 & Q4 2023	\$2,000.00		100/0	\$2,000.00	\$2,000.00	-\$2,000.00		
Intern curriculum/supplies	\$400.00	\$300.00		\$700.00	\$125.00	-\$125.00	-\$605.05	
Arborist	\$3,500.00		100/0	\$3,500.00	\$3,500.00	-\$1,240.51		
Crestsong Food Forest	\$2,200.00		100/0	\$2,200.00	\$3,000.00	-\$1,488.70		-\$110.00
UNSPENT						\$8,101.55	\$1,779.27	\$8,440.82
(2023 Allocation)	\$14,625.00	\$4,825.00						
** Supplies include consumables, tools, gas, plants, hardscape materials, etc (ie things that can be touched)								
NRCS grant		2024				2023 actual		
Remaining from 2023		\$1,780.00	??			\$1,412.59		
New grant in 2024		\$4,500.00				\$5,376.00		
Bees		-\$300.00				-\$229.32		
Goats		-\$900.00				-\$234.00	-\$250.00	
2024 UW oversight Q1		-\$3,000.00				-\$3,000.00		
2024 UW oversight Q4		-\$1,000.00					-\$1,000.00	
2024 orchard floor		-\$300.00				-\$120.00		
General invasive removal		-\$600.00						
Plants						-\$171.98		
Available for sustainability projects (ie intern supplies)		\$180.00				\$3,033.29		
**Additional Supplies--2023? 2024?								
Gate rebuild lumber	\$750.00							
Compost bin lumber	\$200.00							
Arch	\$100.00							
Plants	\$325.00							
Potting Soil	\$110.00							
Timers	\$200.00							
2 wheelbarrows	\$200.00							
2 garden carts	\$700.00							
Total	\$2,585.00							